

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229212 TFSF - STAFF DEVELOPMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229222 TFSF - PROGRAM IMPROVEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	79.00	0.00	79.00	-79.00
3507	ELECTRONIC DATABASE SUBSCRIPTION	0.00	8,698.42	0.00	8,698.42	-8,698.42
4250	TRANSP, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
4450	TRANSP, US&TERR (E,NR)	0.00	487.90	0.00	487.90	-487.90
****	Other Current Expense	0.00	9,265.32	0.00	9,265.32	-9,265.32
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	9,265.32	0.00	9,265.32	-9,265.32

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229222 TFSF - PROGRAM IMPROVEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,943.80	2,721.30	4,665.10	-4,665.10
7220	PHOTOCOPY SVC	0.00	199.00	911.00	1,110.00	-1,110.00
****	CARRYOVER ENC - Other Current	0.00	2,142.80	3,632.30	5,775.10	-5,775.10
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	11,408.12	3,632.30	15,040.42	-15,040.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229242 TFSF - GENERAL EDUCATION DIV

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	3,815.45	0.00	3,815.45	-3,815.45
2241	STUD HELP FB-WORKER'S COMP	0.00	18.32	0.00	18.32	-18.32
****	Student Help Payroll	0.00	3,833.77	0.00	3,833.77	-3,833.77
3200	SUPPLIES, OFFICE	0.00	236.01	0.00	236.01	-236.01
7220	PHOTOCOPY SVC	0.00	73.27	404.13	477.40	-477.40
****	Other Current Expense	0.00	309.28	404.13	713.41	-713.41
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,143.05	404.13	4,547.18	-4,547.18

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229932 TFSF - ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	6,678.00	0.00	6,678.00	-6,678.00
2241	STUD HELP FB-WORKER'S COMP	0.00	32.06	0.00	32.06	-32.06
2243	STUD HELP FB-MEDICARE	0.00	36.26	0.00	36.26	-36.26
****	Student Help Payroll	0.00	6,746.32	0.00	6,746.32	-6,746.32
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	55.00	245.00	300.00	-300.00
3200	SUPPLIES, OFFICE	0.00	334.35	0.00	334.35	-334.35
3500	SUBSCRIPTIONS, OTHER	0.00	79.00	0.00	79.00	-79.00
5840	R&M, MOTOR VEH	0.00	141.39	0.00	141.39	-141.39
****	Other Current Expense	0.00	609.74	245.00	854.74	-854.74
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	7,356.06	245.00	7,601.06	-7,601.06

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229932 TFSF - ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	18.04	0.00	18.04	-18.04
7216	COMPUTER SOFTWARE	0.00	0.00	64,371.00	64,371.00	-64,371.00
****	CARRYOVER ENC - Other Current	0.00	18.04	64,371.00	64,389.04	-64,389.04
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	7,374.10	64,616.00	71,990.10	-71,990.10

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2229962 TFSF VICE CHANCELLOR FOR ACADEMIC AFFAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3800	TELEPHONE & TELEGRAPH	0.00	201.94	0.00	201.94	-201.94
****	Utilities & Communication	0.00	201.94	0.00	201.94	-201.94
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	201.94	0.00	201.94	-201.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2275132 TFSF INSTRUCTION PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
4350	PER DIEM, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2275132 TFSF INSTRUCTION PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	0.00	0.00	0.00	0.00
4450	TRANSP, US&TERR (E,NR)	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2302803 TFSF OPEN EDUCATIONAL RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2303246 TFSF MATH & ENGLISH REDESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	9,767.22	0.00	9,767.22	-9,767.22
2241	STUD HELP FB-WORKER'S COMP	0.00	46.87	0.00	46.87	-46.87
****	Student Help Payroll	0.00	9,814.09	0.00	9,814.09	-9,814.09
7100	SVC, NON-ST EMP-OTHER	0.00	4,453.75	0.00	4,453.75	-4,453.75
7230	REGISTRATION FEE-STAFF	0.00	1,700.00	0.00	1,700.00	-1,700.00
****	Other Current Expense	0.00	6,153.75	0.00	6,153.75	-6,153.75
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	15,967.84	0.00	15,967.84	-15,967.84

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2303246 TFSF MATH & ENGLISH REDESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	5,000.00	0.00	5,000.00	-5,000.00
7230	REGISTRATION FEE-STAFF	0.00	3,400.00	0.00	3,400.00	-3,400.00
****	CARRYOVER ENC - Other Current	0.00	8,400.00	0.00	8,400.00	-8,400.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	24,367.84	0.00	24,367.84	-24,367.84

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2303311 TFSF STUDENT MENTORS & TUTORS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	576.49	0.00	576.49	-576.49
2241	STUD HELP FB-WORKER'S COMP	0.00	2.77	0.00	2.77	-2.77
****	Student Help Payroll	0.00	579.26	0.00	579.26	-579.26
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	579.26	0.00	579.26	-579.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2229511 TFSF ACADEMIC COMPUTING UNIT/VOIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3800	TELEPHONE & TELEGRAPH	0.00	4,116.08	0.00	4,116.08	-4,116.08
****	Utilities & Communication	0.00	4,116.08	0.00	4,116.08	-4,116.08
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,116.08	0.00	4,116.08	-4,116.08

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2229512 TFSF - ACADEMIC COMPUTING UNIT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	2,243.37	0.00	2,243.37	-2,243.37
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	65.18	534.82	600.00	-600.00
3200	SUPPLIES, OFFICE	0.00	851.15	0.00	851.15	-851.15
3405	SUPPLIES, DATA PROCESSING	0.00	439.76	0.00	439.76	-439.76
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	4,307.20	0.00	4,307.20	-4,307.20
****	Other Current Expense	0.00	7,906.66	534.82	8,441.48	-8,441.48
3800	TELEPHONE & TELEGRAPH	0.00	927.46	0.00	927.46	-927.46
****	Utilities & Communication	0.00	927.46	0.00	927.46	-927.46
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,834.12	534.82	9,368.94	-9,368.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2229512 TFSF - ACADEMIC COMPUTING UNIT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	40.56	0.00	40.56	-40.56
7215	COMPUTER SVC	0.00	0.00	-0.02	-0.02	0.02
****	CARRYOVER ENC - Other Current	0.00	40.56	-0.02	40.54	-40.54
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	8,874.68	534.80	9,409.48	-9,409.48

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2276532 TFSF MEDIA SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	61.61	238.39	300.00	-300.00
3400	OTHER SUPPLIES	0.00	100.51	0.00	100.51	-100.51
3401	SUPPLIES, ELECTRONIC	0.00	495.66	0.00	495.66	-495.66
5840	R&M, MOTOR VEH	0.00	26.18	0.00	26.18	-26.18
****	Other Current Expense	0.00	683.96	238.39	922.35	-922.35
3800	TELEPHONE & TELEGRAPH	0.00	425.21	0.00	425.21	-425.21
****	Utilities & Communication	0.00	425.21	0.00	425.21	-425.21
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,109.17	238.39	1,347.56	-1,347.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACCO - Academic Computing
 ACCT: 2276532 TFSF MEDIA SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,109.17	238.39	1,347.56	-1,347.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADAF - Administrative Affairs
ACCT: 2210404 HAWAII CC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAP - Administrative Affairs
 ACCT: 2231742 TFSF VICE CHANCELLOR FOR ADMIN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	297.00	297.00	-297.00
****	Other Current Expense	0.00	0.00	297.00	297.00	-297.00
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	510.00	0.00	510.00	-510.00
****	Utilities & Communication	0.00	510.00	0.00	510.00	-510.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	510.00	297.00	807.00	-807.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2231742 TFSF VICE CHANCELLOR FOR ADMIN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,149.35	0.00	1,149.35	-1,149.35
7220	PHOTOCOPY SVC	0.00	37.81	1,638.61	1,676.42	-1,676.42
****	CARRYOVER ENC - Other Current	0.00	1,187.16	1,638.61	2,825.77	-2,825.77
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,697.16	1,935.61	3,632.77	-3,632.77

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2246482 TFSF-COLLEGE WIDE SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	335.33	886.80	1,222.13	-1,222.13
3502	MEMBERSHIP DUES, INDIVIDUAL	0.00	100.00	0.00	100.00	-100.00
4450	TRANSP, US&TERR (E,NR)	0.00	487.90	0.00	487.90	-487.90
5840	R&M, MOTOR VEH	0.00	660.17	0.00	660.17	-660.17
7100	SVC, NON-ST EMP-OTHER	0.00	500.00	0.00	500.00	-500.00
****	Other Current Expense	0.00	2,083.40	886.80	2,970.20	-2,970.20
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,083.40	886.80	2,970.20	-2,970.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2246482 TFSF-COLLEGE WIDE SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	32.77	0.00	32.77	-32.77
****	CARRYOVER ENC - Other Current	0.00	32.77	0.00	32.77	-32.77
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,116.17	886.80	3,002.97	-3,002.97

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADAF - Administrative Affairs
ACCT: 2248432 TFSF-WORKERS' COMP GF FRINGE ASSESS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2302243 TFSF ACCREDITATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	18,065.00	0.00	18,065.00	-18,065.00
****	Other Current Expense	0.00	18,065.00	0.00	18,065.00	-18,065.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	18,065.00	0.00	18,065.00	-18,065.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADAF - Administrative Affairs
 ACCT: 2302804 TFSF EQUIPMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	2,000.00	2,000.00	-2,000.00
****	CARRYOVER ENC - Other Current	0.00	0.00	2,000.00	2,000.00	-2,000.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	2,000.00	2,000.00	-2,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMR - Admissions and Registration
 ACCT: 2231692 TFSF ADMISSIONS & REGISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	5,800.67	0.00	5,800.67	-5,800.67
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	377.15	0.00	377.15	-377.15
2241	STUD HELP FB-WORKER'S COMP	0.00	29.67	0.00	29.67	-29.67
2243	STUD HELP FB-MEDICARE	0.00	24.24	0.00	24.24	-24.24
****	Student Help Payroll	0.00	6,231.73	0.00	6,231.73	-6,231.73
5610	RENT-EQUIP, OTHER OFF	0.00	223.26	2,455.82	2,679.08	-2,679.08
7220	PHOTOCOPY SVC	0.00	58.91	1,474.07	1,532.98	-1,532.98
****	Other Current Expense	0.00	282.17	3,929.89	4,212.06	-4,212.06
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,513.90	3,929.89	10,443.79	-10,443.79

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMR - Admissions and Registration
 ACCT: 2231692 TFSF ADMISSIONS & REGISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	890.68	0.04	890.72	-890.72
7220	PHOTOCOPY SVC	0.00	279.91	570.26	850.17	-850.17
****	CARRYOVER ENC - Other Current	0.00	1,170.59	570.30	1,740.89	-1,740.89
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	7,684.49	4,500.19	12,184.68	-12,184.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2230272 WHI-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	4,263.32	10,113.69	14,377.01	-14,377.01
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	386.30	3,813.70	4,200.00	-4,200.00
3055	OPER SUPP, SAFETY	0.00	262.00	0.00	262.00	-262.00
3200	SUPPLIES, OFFICE	0.00	595.21	0.00	595.21	-595.21
3400	OTHER SUPPLIES	0.00	324.29	0.00	324.29	-324.29
3500	SUBSCRIPTIONS, OTHER	0.00	390.00	0.00	390.00	-390.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	575.00	0.00	575.00	-575.00
5610	RENT-EQUIP, OTHER OFF	0.00	731.99	2,997.69	3,729.68	-3,729.68
5700	RENT-OTHERS	0.00	288.00	0.00	288.00	-288.00
5800	R&M, OTHER	0.00	10,962.98	23,175.05	34,138.03	-34,138.03
5835	R&M, GROUNDS, ROUT	0.00	3,606.28	25,243.97	28,850.25	-28,850.25
5840	R&M, MOTOR VEH	0.00	743.99	0.00	743.99	-743.99
7100	SVC, NON-ST EMP-OTHER	0.00	2,022.21	6,561.33	8,583.54	-8,583.54
7220	PHOTOCOPY SVC	0.00	73.93	2,118.74	2,192.67	-2,192.67
7235	BANK SVC CHARGES	0.00	4.16	0.00	4.16	-4.16
7246	UNIFORM MAINTENANCE ALLOW (T)	0.00	72.00	0.00	72.00	-72.00
****	Other Current Expense	0.00	25,301.66	74,024.17	99,325.83	-99,325.83
3700	POSTAGE	0.00	889.00	0.00	889.00	-889.00
3800	TELEPHONE & TELEGRAPH	0.00	690.51	0.00	690.51	-690.51
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	240.00	0.00	240.00	-240.00
****	Utilities & Communication	0.00	1,819.51	0.00	1,819.51	-1,819.51
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	27,121.17	74,024.17	101,145.34	-101,145.34

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2230272 WHI-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	501.07	0.00	501.07	-501.07
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	88.29	0.00	88.29	-88.29
5610	RENT-EQUIP, OTHER OFF	0.00	2,026.53	774.83	2,801.36	-2,801.36
5800	R&M, OTHER	0.00	13,603.59	8,851.52	22,455.11	-22,455.11
5805	R&M, OFF FURN & EQUIP	0.00	221.16	0.09	221.25	-221.25
5835	R&M, GROUNDS, ROUT	0.00	9,187.83	8,254.50	17,442.33	-17,442.33
7100	SVC, NON-ST EMP-OTHER	0.00	6,733.13	0.01	6,733.14	-6,733.14
7215	COMPUTER SVC	0.00	0.00	0.02	0.02	-0.02
7220	PHOTOCOPY SVC	0.00	232.18	3,497.70	3,729.88	-3,729.88
****	CARRYOVER ENC - Other Current	0.00	32,593.78	21,378.67	53,972.45	-53,972.45
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	59,714.95	95,402.84	155,117.79	-155,117.79

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2302256 WHI-TFSF UTILITIES PALAMANUI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3800	TELEPHONE & TELEGRAPH	0.00	1,640.26	0.00	1,640.26	-1,640.26
5400	UTILITIES, ELECTRICITY	0.00	58,743.10	0.00	58,743.10	-58,743.10
5410	UTILITIES, GAS	0.00	35.20	0.00	35.20	-35.20
5420	UTILITIES, WATER	0.00	3,001.84	0.00	3,001.84	-3,001.84
****	Utilities & Communication	0.00	63,420.40	0.00	63,420.40	-63,420.40
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	63,420.40	0.00	63,420.40	-63,420.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2303197 NHERC-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	25,512.46	0.00	25,512.46	-25,512.46
2109	CASUAL-PAYROLL, RETROACTIVE	0.00	103.40	0.00	103.40	-103.40
2141	CASUAL FB-WORKER'S COMP	0.00	122.48	0.00	122.48	-122.48
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	35.71	0.00	35.71	-35.71
2143	CASUAL FB-MEDICARE	0.00	371.43	0.00	371.43	-371.43
****	Non-Regular Employee Payroll	0.00	26,145.48	0.00	26,145.48	-26,145.48
3200	SUPPLIES, OFFICE	0.00	0.00	350.00	350.00	-350.00
3500	SUBSCRIPTIONS, OTHER	0.00	804.80	0.00	804.80	-804.80
5610	RENT-EQUIP, OTHER OFF	0.00	785.43	2,364.47	3,149.90	-3,149.90
5815	R&M, MACH & EQ, ROUT	0.00	1,680.63	318.37	1,999.00	-1,999.00
7220	PHOTOCOPY SVC	0.00	109.02	1,548.35	1,657.37	-1,657.37
****	Other Current Expense	0.00	3,379.88	4,581.19	7,961.07	-7,961.07
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	29,525.36	4,581.19	34,106.55	-34,106.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2303197 NHERC-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
4000	ADVERTISING, OTHER	0.00	0.00	509.61	509.61	-509.61
5610	RENT-EQUIP, OTHER OFF	0.00	785.43	261.77	1,047.20	-1,047.20
5800	R&M, OTHER	0.00	837.70	1,999.00	2,836.70	-2,836.70
5815	R&M, MACH & EQ, ROUT	0.00	945.20	2,136.96	3,082.16	-3,082.16
7220	PHOTOCOPY SVC	0.00	264.58	471.35	735.93	-735.93
****	CARRYOVER ENC - Other Current	0.00	2,832.91	5,378.69	8,211.60	-8,211.60
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	32,358.27	9,959.88	42,318.15	-42,318.15

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2303200 NHERC-TFSF UTILITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5500	RENT-LAND & BLDG	0.00	686.63	1,514.02	2,200.65	-2,200.65
****	Other Current Expense	0.00	686.63	1,514.02	2,200.65	-2,200.65
3800	TELEPHONE & TELEGRAPH	0.00	263.73	0.00	263.73	-263.73
5400	UTILITIES, ELECTRICITY	0.00	1,699.81	0.00	1,699.81	-1,699.81
****	Utilities & Communication	0.00	1,963.54	0.00	1,963.54	-1,963.54
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,650.17	1,514.02	4,164.19	-4,164.19

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: APPP - Apprenticeship Program
 ACCT: 2231602 TFSF APPRENTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	20,317.22	0.00	20,317.22	-20,317.22
2141	CASUAL FB-WORKER'S COMP	0.00	97.52	0.00	97.52	-97.52
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	28.44	0.00	28.44	-28.44
2143	CASUAL FB-MEDICARE	0.00	294.60	0.00	294.60	-294.60
****	Non-Regular Employee Payroll	0.00	20,737.78	0.00	20,737.78	-20,737.78
3000	OPER SUPP, OTHER	0.00	14.64	0.00	14.64	-14.64
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	600.00	600.00	-600.00
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	116.49	0.00	116.49	-116.49
7235	BANK SVC CHARGES	0.00	28.13	0.00	28.13	-28.13
****	Other Current Expense	0.00	159.26	600.00	759.26	-759.26
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	20,897.04	600.00	21,497.04	-21,497.04

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: APPP - Apprenticeship Program
 ACCT: 2231602 TFSF APPRENTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	30.76	0.00	30.76	-30.76
****	CARRYOVER ENC - Other Current	0.00	30.76	0.00	30.76	-30.76
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	20,927.80	600.00	21,527.80	-21,527.80

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: APTE - Applied Technical Education
 ACCT: 2229732 TFSF - TRADE & INDUSTRY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	800.00	800.00	-800.00
3200	SUPPLIES, OFFICE	0.00	400.44	0.00	400.44	-400.44
5610	RENT-EQUIP, OTHER OFF	0.00	980.08	247.95	1,228.03	-1,228.03
7220	PHOTOCOPY SVC	0.00	202.57	711.19	913.76	-913.76
****	Other Current Expense	0.00	1,583.09	1,759.14	3,342.23	-3,342.23
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,583.09	1,759.14	3,342.23	-3,342.23

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: APTE - Applied Technical Education
 ACCT: 2229732 TFSF - TRADE & INDUSTRY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	488.86	0.00	488.86	-488.86
7220	PHOTOCOPY SVC	0.00	38.32	0.00	38.32	-38.32
****	CARRYOVER ENC - Other Current	0.00	527.18	0.00	527.18	-527.18
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,110.27	1,759.14	3,869.41	-3,869.41

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ART - Art
 ACCT: 2229252 TFSF - ART

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5410	UTILITIES, GAS	0.00	44.00	0.00	44.00	-44.00
****	Utilities & Communication	0.00	44.00	0.00	44.00	-44.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	44.00	0.00	44.00	-44.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BEDT - Business Education & Technology
 ACCT: 2229592 TFSF - BUSINESS ED DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	360.40	0.00	360.40	-360.40
2241	STUD HELP FB-WORKER'S COMP	0.00	1.73	0.00	1.73	-1.73
****	Student Help Payroll	0.00	362.13	0.00	362.13	-362.13
3200	SUPPLIES, OFFICE	0.00	73.29	0.00	73.29	-73.29
****	Other Current Expense	0.00	73.29	0.00	73.29	-73.29
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	435.42	0.00	435.42	-435.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BEDT - Business Education & Technology
 ACCT: 2229592 TFSF - BUSINESS ED DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	803.44	109.23	912.67	-912.67
7220	PHOTOCOPY SVC	0.00	16.49	230.84	247.33	-247.33
****	CARRYOVER ENC - Other Current	0.00	819.93	340.07	1,160.00	-1,160.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,255.35	340.07	1,595.42	-1,595.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BIOS - Biological Science
 ACCT: 2229362 TFSF BIOLOGICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3015	OPER SUPP, SCIENTIFIC	0.00	3,241.43	613.19	3,854.62	-3,854.62
3020	OPER SUPP, EDUCATIONAL	0.00	59.80	0.00	59.80	-59.80
3042	OPER SUPP, LABORATORY	0.00	10.21	139.79	150.00	-150.00
****	Other Current Expense	0.00	3,311.44	752.98	4,064.42	-4,064.42
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,311.44	752.98	4,064.42	-4,064.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BIOS - Biological Science
 ACCT: 2229362 TFSF BIOLOGICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	-0.02	-0.02	0.02
****	CARRYOVER ENC - Other Current	0.00	0.00	-0.02	-0.02	0.02
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,311.44	752.96	4,064.40	-4,064.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BTEC - Business Technology
 ACCT: 2229622 TFSF - BUSINESS TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	3.03	0.00	3.03	-3.03
****	Other Current Expense	0.00	3.03	0.00	3.03	-3.03
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3.03	0.00	3.03	-3.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BTEC - Business Technology
 ACCT: 2229642 TFSF - SECRETARY & RELATED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BUSO - Business Office
 ACCT: 2231752 TFSF BUSINESS OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	258.78	0.00	258.78	-258.78
5610	RENT-EQUIP, OTHER OFF	0.00	933.30	1,869.48	2,802.78	-2,802.78
5800	R&M, OTHER	0.00	268.10	375.34	643.44	-643.44
7100	SVC, NON-ST EMP-OTHER	0.00	943.68	4,718.41	5,662.09	-5,662.09
7220	PHOTOCOPY SVC	0.00	42.30	258.48	300.78	-300.78
7235	BANK SVC CHARGES	0.00	8,831.81	0.00	8,831.81	-8,831.81
****	Other Current Expense	0.00	11,277.97	7,221.71	18,499.68	-18,499.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	11,277.97	7,221.71	18,499.68	-18,499.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BUSO - Business Office
 ACCT: 2231752 TFSF BUSINESS OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	465.18	0.00	465.18	-465.18
7100	SVC, NON-ST EMP-OTHER	0.00	1,887.36	0.01	1,887.37	-1,887.37
7220	PHOTOCOPY SVC	0.00	23.13	0.00	23.13	-23.13
****	CARRYOVER ENC - Other Current	0.00	2,375.67	0.01	2,375.68	-2,375.68
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	13,653.64	7,221.72	20,875.36	-20,875.36

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2231722 TFSF CHANCELLOR'S OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	3,169.40	0.00	3,169.40	-3,169.40
2241	STUD HELP FB-WORKER'S COMP	0.00	15.22	0.00	15.22	-15.22
2243	STUD HELP FB-MEDICARE	0.00	10.30	0.00	10.30	-10.30
****	Student Help Payroll	0.00	3,194.92	0.00	3,194.92	-3,194.92
3200	SUPPLIES, OFFICE	0.00	123.83	0.00	123.83	-123.83
3400	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00
3500	SUBSCRIPTIONS, OTHER	0.00	3,000.00	0.00	3,000.00	-3,000.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	-12,180.00	0.00	-12,180.00	12,180.00
3502	MEMBERSHIP DUES, INDIVIDUAL	0.00	100.00	0.00	100.00	-100.00
3900	PRINTING & BINDING, OTHER	0.00	25.00	0.00	25.00	-25.00
4150	CAR MILEAGE (E,NR)	0.00	86.36	0.00	86.36	-86.36
5823	R&M, COMPUTER	0.00	208.38	0.00	208.38	-208.38
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	0.00	0.00	0.00
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	53.00	0.00	53.00	-53.00
7230	REGISTRATION FEE-STAFF	0.00	900.00	0.00	900.00	-900.00
777U	NON-CAPITAL <5K (UH)	0.00	1,255.49	0.00	1,255.49	-1,255.49
****	Other Current Expense	0.00	-6,427.94	0.00	-6,427.94	6,427.94
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	180.00	0.00	180.00	-180.00
****	Utilities & Communication	0.00	180.00	0.00	180.00	-180.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-3,053.02	0.00	-3,053.02	3,053.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2231722 TFSF CHANCELLOR'S OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	18,065.00	0.00	18,065.00	-18,065.00
4813	OTH TRAVEL, IN ST (FNE,R)	0.00	0.00	0.00	0.00	0.00
7100	SVC, NON-ST EMP-OTHER	0.00	2,569.86	0.00	2,569.86	-2,569.86
****	CARRYOVER ENC - Other Current	0.00	20,634.86	0.00	20,634.86	-20,634.86
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	17,581.84	0.00	17,581.84	-17,581.84

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2231729 TFSF INTERNATIONAL EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	240.80	0.00	240.80	-240.80
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	459.00	0.00	459.00	-459.00
7100	SVC, NON-ST EMP-OTHER	0.00	1,932.00	0.00	1,932.00	-1,932.00
7235	BANK SVC CHARGES	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	2,631.80	0.00	2,631.80	-2,631.80
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,631.80	0.00	2,631.80	-2,631.80

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2302997 TFSF PROF DEV CHANCELLOR'S OFC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
4450	TRANSP, US&TERR (E,NR)	0.00	3,288.78	0.00	3,288.78	-3,288.78
****	Other Current Expense	0.00	3,288.78	0.00	3,288.78	-3,288.78
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,288.78	0.00	3,288.78	-3,288.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2303191 TFSF COVID-19 NON-CARES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	155.42	0.00	155.42	-155.42
3055	OPER SUPP, SAFETY	0.00	2,525.66	0.00	2,525.66	-2,525.66
****	Other Current Expense	0.00	2,681.08	0.00	2,681.08	-2,681.08
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,681.08	0.00	2,681.08	-2,681.08

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2303191 TFSF COVID-19 NON-CARES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3408	SUPPLIES, FACILITY MAINT	0.00	859.21	0.00	859.21	-859.21
****	CARRYOVER ENC - Other Current	0.00	859.21	0.00	859.21	-859.21
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,540.29	0.00	3,540.29	-3,540.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2303326 TFSF KAHALE ANALYTICS & INTELLIGENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7216	COMPUTER SOFTWARE	0.00	932.58	0.00	932.58	-932.58
****	Other Current Expense	0.00	932.58	0.00	932.58	-932.58
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	932.58	0.00	932.58	-932.58

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CLR - Community Liaison & Recruitment
 ACCT: 2271552 TFSF-External Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	4,035.00	0.00	4,035.00	-4,035.00
2241	STUD HELP FB-WORKER'S COMP	0.00	19.36	0.00	19.36	-19.36
2243	STUD HELP FB-MEDICARE	0.00	21.45	0.00	21.45	-21.45
****	Student Help Payroll	0.00	4,075.81	0.00	4,075.81	-4,075.81
3200	SUPPLIES, OFFICE	0.00	12.57	0.00	12.57	-12.57
3900	PRINTING & BINDING, OTHER	0.00	349.10	0.00	349.10	-349.10
4000	ADVERTISING, OTHER	0.00	141.37	0.00	141.37	-141.37
4001	ADVERTISING, PUBLIC RELATIONS	0.00	0.00	3,292.24	3,292.24	-3,292.24
****	Other Current Expense	0.00	503.04	3,292.24	3,795.28	-3,795.28
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,578.85	3,292.24	7,871.09	-7,871.09

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CLR - Community Liaison & Recruitment
 ACCT: 2271552 TFSF-External Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	7,129.72	1,079.00	8,208.72	-8,208.72
4001	ADVERTISING, PUBLIC RELATIONS	0.00	4,014.64	0.00	4,014.64	-4,014.64
****	CARRYOVER ENC - Other Current	0.00	11,144.36	1,079.00	12,223.36	-12,223.36
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	15,723.21	4,371.24	20,094.45	-20,094.45

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CNAC - Construction Academy
 ACCT: 2229912 TFSF - CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	92.09	0.00	92.09	-92.09
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	111.87	1,088.13	1,200.00	-1,200.00
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	145.94	0.00	145.94	-145.94
5840	R&M, MOTOR VEH	0.00	25.00	0.00	25.00	-25.00
****	Other Current Expense	0.00	374.90	1,088.13	1,463.03	-1,463.03
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	374.90	1,088.13	1,463.03	-1,463.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CNAC - Construction Academy
 ACCT: 2229912 TFSF - CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	374.90	1,088.13	1,463.03	-1,463.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COAD - Counseling and Advising
 ACCT: 2231712 TFSF MENTAL HEALTH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7230	REGISTRATION FEE-STAFF	0.00	1,299.00	0.00	1,299.00	-1,299.00
****	Other Current Expense	0.00	1,299.00	0.00	1,299.00	-1,299.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,299.00	0.00	1,299.00	-1,299.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CONT - Construction Technology
 ACCT: 2229772 TFSF - AGRICULTURE TECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	758.00	3,000.00	3,758.00	-3,758.00
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	127.99	0.00	127.99	-127.99
5800	R&M, OTHER	0.00	1,283.38	0.00	1,283.38	-1,283.38
****	Other Current Expense	0.00	2,169.37	3,000.00	5,169.37	-5,169.37
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,169.37	3,000.00	5,169.37	-5,169.37

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CONT - Construction Technology
 ACCT: 2229822 TFSF - CARPENTRY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	640.00	640.00	-640.00
****	Other Current Expense	0.00	0.00	640.00	640.00	-640.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	640.00	640.00	-640.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CONT - Construction Technology
 ACCT: 2229852 TFSF - ELECTRICITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	696.43	128.88	825.31	-825.31
****	Other Current Expense	0.00	696.43	128.88	825.31	-825.31
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	696.43	128.88	825.31	-825.31

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CSL - Counseling and Student Life
 ACCT: 2231672 TFSF STUDENT COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	10,201.58	0.00	10,201.58	-10,201.58
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	639.00	0.00	639.00	-639.00
2241	STUD HELP FB-WORKER'S COMP	0.00	52.71	0.00	52.71	-52.71
2243	STUD HELP FB-MEDICARE	0.00	99.94	0.00	99.94	-99.94
****	Student Help Payroll	0.00	10,993.23	0.00	10,993.23	-10,993.23
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	10,993.23	0.00	10,993.23	-10,993.23

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CSL - Counseling and Student Life
 ACCT: 2300974 TFSF HAAWI KOKUA

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	11,817.86	0.00	11,817.86	-11,817.86
2241	STUD HELP FB-WORKER'S COMP	0.00	56.70	0.00	56.70	-56.70
2243	STUD HELP FB-MEDICARE	0.00	83.34	0.00	83.34	-83.34
****	Student Help Payroll	0.00	11,957.90	0.00	11,957.90	-11,957.90
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	325.00	0.00	325.00	-325.00
****	Other Current Expense	0.00	325.00	0.00	325.00	-325.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	12,282.90	0.00	12,282.90	-12,282.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CTED - Career & Technical Education
 ACCT: 2229722 TFSF DEAN OF CAREER & TECHNICAL ED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	900.00	0.00	900.00	-900.00
****	CARRYOVER ENC - Other Current	0.00	900.00	0.00	900.00	-900.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	900.00	0.00	900.00	-900.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CULN - Culinary Arts
 ACCT: 2229742 TFSF - CULINARY ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	137.52	2,499.00	2,636.52	-2,636.52
3055	OPER SUPP, SAFETY	0.00	478.14	3,521.86	4,000.00	-4,000.00
3500	SUBSCRIPTIONS, OTHER	0.00	750.00	0.00	750.00	-750.00
5800	R&M, OTHER	0.00	2,498.67	4,998.33	7,497.00	-7,497.00
****	Other Current Expense	0.00	3,864.33	11,019.19	14,883.52	-14,883.52
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,864.33	11,019.19	14,883.52	-14,883.52

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CULN - Culinary Arts
 ACCT: 2229742 TFSF - CULINARY ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	507.80	696.41	1,204.21	-1,204.21
7220	PHOTOCOPY SVC	0.00	103.43	599.82	703.25	-703.25
****	CARRYOVER ENC - Other Current	0.00	611.23	1,296.23	1,907.46	-1,907.46
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,475.56	12,315.42	16,790.98	-16,790.98

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CULN - Culinary Arts
 ACCT: 2231532 TFSF CULINARY ARTS WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,106.59	6,192.41	7,299.00	-7,299.00
3055	OPER SUPP, SAFETY	0.00	0.00	550.00	550.00	-550.00
3500	SUBSCRIPTIONS, OTHER	0.00	750.00	0.00	750.00	-750.00
****	Other Current Expense	0.00	1,856.59	6,742.41	8,599.00	-8,599.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,856.59	6,742.41	8,599.00	-8,599.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CULN - Culinary Arts
 ACCT: 2231532 TFSF CULINARY ARTS WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.94	0.00	0.94	-0.94
****	CARRYOVER ENC - Other Current	0.00	0.94	0.00	0.94	-0.94
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,857.53	6,742.41	8,599.94	-8,599.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: DMED - Digital Media Arts
 ACCT: 2229322 TFSF - DIGITAL ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5800	R&M, OTHER	0.00	228.20	319.48	547.68	-547.68
****	Other Current Expense	0.00	228.20	319.48	547.68	-547.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	228.20	319.48	547.68	-547.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ECED - Early Childhood Education
 ACCT: 2229692 TFSF - EARLY CHILDHOOD EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	191.38	0.00	191.38	-191.38
****	Other Current Expense	0.00	191.38	0.00	191.38	-191.38
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	191.38	0.00	191.38	-191.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ECED - Early Childhood Education
 ACCT: 2229692 TFSF - EARLY CHILDHOOD EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	191.38	0.00	191.38	-191.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2229282 TFSF ENGLISH - WRITING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	57.50	632.62	690.12	-690.12
7220	PHOTOCOPY SVC	0.00	3.58	404.13	407.71	-407.71
****	Other Current Expense	0.00	61.08	1,036.75	1,097.83	-1,097.83
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	61.08	1,036.75	1,097.83	-1,097.83

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2229282 TFSF ENGLISH - WRITING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	791.37	90.60	881.97	-881.97
7220	PHOTOCOPY SVC	0.00	35.96	1,985.98	2,021.94	-2,021.94
****	CARRYOVER ENC - Other Current	0.00	827.33	2,076.58	2,903.91	-2,903.91
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	888.41	3,113.33	4,001.74	-4,001.74

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2231682 TFSF FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,258.20	0.00	1,258.20	-1,258.20
2241	STUD HELP FB-WORKER'S COMP	0.00	6.04	0.00	6.04	-6.04
2243	STUD HELP FB-MEDICARE	0.00	18.24	0.00	18.24	-18.24
****	Student Help Payroll	0.00	1,282.48	0.00	1,282.48	-1,282.48
3200	SUPPLIES, OFFICE	0.00	469.09	0.00	469.09	-469.09
****	Other Current Expense	0.00	469.09	0.00	469.09	-469.09
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,751.57	0.00	1,751.57	-1,751.57

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2231682 TFSF FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	3,598.10	1,419.25	5,017.35	-5,017.35
****	CARRYOVER ENC - Other Current	0.00	3,598.10	1,419.25	5,017.35	-5,017.35
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,349.67	1,419.25	6,768.92	-6,768.92

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2266262 HA TUITION SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	171,664.75	0.00	171,664.75	-171,664.75
****	Scholarships, Tuition, Stipends,	0.00	171,664.75	0.00	171,664.75	-171,664.75
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	171,664.75	0.00	171,664.75	-171,664.75

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2289492 TFSF YELLOW RIBBON SCHOLARSHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	3,210.00	0.00	3,210.00	-3,210.00
****	Scholarships, Tuition, Stipends,	0.00	3,210.00	0.00	3,210.00	-3,210.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,210.00	0.00	3,210.00	-3,210.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2300929 HA TFSF 2ND CENTURY SCHOLARSHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	39,000.00	0.00	39,000.00	-39,000.00
****	Scholarships, Tuition, Stipends,	0.00	39,000.00	0.00	39,000.00	-39,000.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	39,000.00	0.00	39,000.00	-39,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2302509 HA HI PROMISE SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	212,592.00	0.00	212,592.00	-212,592.00
****	Scholarships, Tuition, Stipends,	0.00	212,592.00	0.00	212,592.00	-212,592.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	212,592.00	0.00	212,592.00	-212,592.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FRE - Fire Science
 ACCT: 2229522 TFSF FIRE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HLS - Hawaii Life Styles
 ACCT: 2229302 TFSF - HAWAIIAN LIFESTYLES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5705	RENT-MOTOR VEHICLE	0.00	0.00	0.00	0.00	0.00
5805	R&M, OFF FURN & EQUIP	0.00	141.00	0.54	141.54	-141.54
7220	PHOTOCOPY SVC	0.00	0.00	1,569.76	1,569.76	-1,569.76
****	CARRYOVER ENC - Other Current	0.00	141.00	1,570.30	1,711.30	-1,711.30
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	141.00	1,570.30	1,711.30	-1,711.30

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HOST - Hospitality & Tourism
 ACCT: 2231552 TFSF HOSPITALITY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	142.25	0.00	142.25	-142.25
2241	STUD HELP FB-WORKER'S COMP	0.00	0.69	0.00	0.69	-0.69
****	Student Help Payroll	0.00	142.94	0.00	142.94	-142.94
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	142.94	0.00	142.94	-142.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HRO - Human Resources
 ACCT: 2231762 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	602.91	1,808.78	2,411.69	-2,411.69
7100	SVC, NON-ST EMP-OTHER	0.00	300.00	2,400.00	2,700.00	-2,700.00
7220	PHOTOCOPY SVC	0.00	55.25	344.75	400.00	-400.00
****	Other Current Expense	0.00	958.16	4,553.53	5,511.69	-5,511.69
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	958.16	4,553.53	5,511.69	-5,511.69

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HRO - Human Resources
 ACCT: 2231762 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	600.06	0.00	600.06	-600.06
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	0.00	0.00	0.00
7220	PHOTOCOPY SVC	0.00	48.81	0.00	48.81	-48.81
****	CARRYOVER ENC - Other Current	0.00	648.87	0.00	648.87	-648.87
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,607.03	4,553.53	6,160.56	-6,160.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HUM - Humanities
 ACCT: 2229352 TFSF - HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	57.50	632.62	690.12	-690.12
7220	PHOTOCOPY SVC	0.00	3.41	404.13	407.54	-407.54
****	Other Current Expense	0.00	60.91	1,036.75	1,097.66	-1,097.66
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	60.91	1,036.75	1,097.66	-1,097.66

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HUM - Humanities
 ACCT: 2229352 TFSF - HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	377.71	24.12	401.83	-401.83
7220	PHOTOCOPY SVC	0.00	5.98	1,778.33	1,784.31	-1,784.31
****	CARRYOVER ENC - Other Current	0.00	383.69	1,802.45	2,186.14	-2,186.14
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	444.60	2,839.20	3,283.80	-3,283.80

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HUM - Humanities
 ACCT: 2231392 TFSF HUMANITIES-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: IC - Information Center
 ACCT: 2231652 TFSF INFORMATION CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	17,981.71	0.00	17,981.71	-17,981.71
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	763.21	0.00	763.21	-763.21
2241	STUD HELP FB-WORKER'S COMP	0.00	89.96	0.00	89.96	-89.96
2243	STUD HELP FB-MEDICARE	0.00	169.01	0.00	169.01	-169.01
****	Student Help Payroll	0.00	19,003.89	0.00	19,003.89	-19,003.89
3400	OTHER SUPPLIES	0.00	172.64	0.00	172.64	-172.64
****	Other Current Expense	0.00	172.64	0.00	172.64	-172.64
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	19,176.53	0.00	19,176.53	-19,176.53

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: LAPS - Liberal Arts & Public Services
 ACCT: 2229232 TFSF DEAN OF LIB ARTS & PUBLIC SVCS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	166.49	0.00	166.49	-166.49
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
5823	R&M, COMPUTER	0.00	208.38	0.00	208.38	-208.38
777U	NON-CAPITAL <5K (UH)	0.00	1,089.00	0.00	1,089.00	-1,089.00
****	Other Current Expense	0.00	1,463.87	0.00	1,463.87	-1,463.87
3800	TELEPHONE & TELEGRAPH	0.00	216.15	0.00	216.15	-216.15
****	Utilities & Communication	0.00	216.15	0.00	216.15	-216.15
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,680.02	0.00	1,680.02	-1,680.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: LAPS - Liberal Arts & Public Services
 ACCT: 2229232 TFSF DEAN OF LIB ARTS & PUBLIC SVCS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	251.77	0.00	251.77	-251.77
7220	PHOTOCOPY SVC	0.00	15.24	0.00	15.24	-15.24
****	CARRYOVER ENC - Other Current	0.00	267.01	0.00	267.01	-267.01
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,947.03	0.00	1,947.03	-1,947.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: LIBR - Library
 ACCT: 2229942 TFSF - LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7400	REDISTRIBUTED CURRENT EXPEND	0.00	20,553.38	0.00	20,553.38	-20,553.38
****	Other Current Expense	0.00	20,553.38	0.00	20,553.38	-20,553.38
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	20,553.38	0.00	20,553.38	-20,553.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MATH - Mathematics
 ACCT: 2229392 TFSF - MATHEMATICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	16.95	0.00	16.95	-16.95
5610	RENT-EQUIP, OTHER OFF	0.00	28.75	316.33	345.08	-345.08
7220	PHOTOCOPY SVC	0.00	1.20	202.07	203.27	-203.27
****	Other Current Expense	0.00	46.90	518.40	565.30	-565.30
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	46.90	518.40	565.30	-565.30

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MATH - Mathematics
 ACCT: 2229392 TFSF - MATHEMATICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	313.61	46.33	359.94	-359.94
7220	PHOTOCOPY SVC	0.00	12.19	997.17	1,009.36	-1,009.36
****	CARRYOVER ENC - Other Current	0.00	325.80	1,043.50	1,369.30	-1,369.30
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	372.70	1,561.90	1,934.60	-1,934.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MNS - Math & Natural Sciences
 ACCT: 2229422 TFSF OTHER SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	28.75	316.33	345.08	-345.08
7220	PHOTOCOPY SVC	0.00	0.00	202.07	202.07	-202.07
****	Other Current Expense	0.00	28.75	518.40	547.15	-547.15
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	28.75	518.40	547.15	-547.15

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MNS - Math & Natural Sciences
 ACCT: 2229422 TFSF OTHER SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	477.81	46.23	524.04	-524.04
7220	PHOTOCOPY SVC	0.00	169.78	995.00	1,164.78	-1,164.78
****	CARRYOVER ENC - Other Current	0.00	647.59	1,041.23	1,688.82	-1,688.82
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	676.34	1,559.63	2,235.97	-2,235.97

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MNS - Math & Natural Sciences
 ACCT: 2231442 TFSF SCIENCE-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	125.99	492.01	618.00	-618.00
****	Other Current Expense	0.00	125.99	492.01	618.00	-618.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	125.99	492.01	618.00	-618.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MNS - Math & Natural Sciences
 ACCT: 2231442 TFSF SCIENCE-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	125.99	492.01	618.00	-618.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NONC - Non-Credit Programs
 ACCT: 2231612 TFSF INTENSIVE ENGLISH PROGRAM

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	2,215.29	0.00	2,215.29	-2,215.29
2241	STUD HELP FB-WORKER'S COMP	0.00	10.66	0.00	10.66	-10.66
2243	STUD HELP FB-MEDICARE	0.00	8.08	0.00	8.08	-8.08
****	Student Help Payroll	0.00	2,234.03	0.00	2,234.03	-2,234.03
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,234.03	0.00	2,234.03	-2,234.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NURS - Nursing & Allied Health
 ACCT: 2229652 TFSF - NURSING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	751.09	0.00	751.09	-751.09
4150	CAR MILEAGE (E,NR)	0.00	99.59	0.00	99.59	-99.59
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	850.68	0.00	850.68	-850.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	850.68	0.00	850.68	-850.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NURS - Nursing & Allied Health
 ACCT: 2229652 TFSF - NURSING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5805	R&M, OFF FURN & EQUIP	0.00	35.89	0.00	35.89	-35.89
7220	PHOTOCOPY SVC	0.00	110.79	0.00	110.79	-110.79
****	CARRYOVER ENC - Other Current	0.00	146.68	0.00	146.68	-146.68
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	997.36	0.00	997.36	-997.36

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NURS - Nursing & Allied Health
 ACCT: 2229662 TFSF - NURSING TRAINING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	338.02	0.00	338.02	-338.02
3042	OPER SUPP, LABORATORY	0.00	4,034.24	0.00	4,034.24	-4,034.24
5905	INSURANCE, LIABILITY	0.00	867.00	0.00	867.00	-867.00
****	Other Current Expense	0.00	5,239.26	0.00	5,239.26	-5,239.26
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	5,239.26	0.00	5,239.26	-5,239.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NURS - Nursing & Allied Health
 ACCT: 2229662 TFSF - NURSING TRAINING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	68.38	0.00	68.38	-68.38
****	CARRYOVER ENC - Other Current	0.00	68.38	0.00	68.38	-68.38
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,307.64	0.00	5,307.64	-5,307.64

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2231731 TFSF CAMPUS SAFETY & SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3050	OPER SUPP, CLOTH & SEWING	0.00	134.39	0.00	134.39	-134.39
3507	ELECTRONIC DATABASE SUBSCRIPTION	0.00	655.50	0.00	655.50	-655.50
4150	CAR MILEAGE (E,NR)	0.00	302.11	0.00	302.11	-302.11
****	Other Current Expense	0.00	1,092.00	0.00	1,092.00	-1,092.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,092.00	0.00	1,092.00	-1,092.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2231731 TFSF CAMPUS SAFETY & SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	57,380.01	77,218.71	134,598.72	-134,598.72
****	CARRYOVER ENC - Other Current	0.00	57,380.01	77,218.71	134,598.72	-134,598.72
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	58,472.01	77,218.71	135,690.72	-135,690.72

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2231732 TFSF POM Administration

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	3,892.63	0.00	3,892.63	-3,892.63
2241	STUD HELP FB-WORKER'S COMP	0.00	18.69	0.00	18.69	-18.69
2243	STUD HELP FB-MEDICARE	0.00	34.70	0.00	34.70	-34.70
****	Student Help Payroll	0.00	3,946.02	0.00	3,946.02	-3,946.02
3000	OPER SUPP, OTHER	0.00	126.11	0.00	126.11	-126.11
3200	SUPPLIES, OFFICE	0.00	359.48	640.52	1,000.00	-1,000.00
5825	R&M, BLDGS & STRUC, ROUT	0.00	25.00	0.00	25.00	-25.00
5830	R&M, GROUNDS, SPEC	0.00	811.52	1,187.48	1,999.00	-1,999.00
5840	R&M, MOTOR VEH	0.00	1,021.59	0.00	1,021.59	-1,021.59
7100	SVC, NON-ST EMP-OTHER	0.00	68.06	0.00	68.06	-68.06
7120	SVC, NON-ST EMP-MEDICAL, OTH	0.00	88.50	911.50	1,000.00	-1,000.00
****	Other Current Expense	0.00	2,500.26	2,739.50	5,239.76	-5,239.76
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,446.28	2,739.50	9,185.78	-9,185.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2231732 TFSF POM Administration

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	1,450.00	0.00	1,450.00	-1,450.00
7120	SVC, NON-ST EMP-MEDICAL, OTH	0.00	61.25	847.25	908.50	-908.50
****	CARRYOVER ENC - Other Current	0.00	1,511.25	847.25	2,358.50	-2,358.50
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	7,957.53	3,586.75	11,544.28	-11,544.28

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2276522 TFSF POM PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	6,876.42	0.00	6,876.42	-6,876.42
2241	STUD HELP FB-WORKER'S COMP	0.00	33.02	0.00	33.02	-33.02
2243	STUD HELP FB-MEDICARE	0.00	99.71	0.00	99.71	-99.71
****	Student Help Payroll	0.00	7,009.15	0.00	7,009.15	-7,009.15
3120	R&M UPKEEP SUPP, BLDG & CONSTR	0.00	3,471.02	0.00	3,471.02	-3,471.02
3400	OTHER SUPPLIES	0.00	2,471.53	0.00	2,471.53	-2,471.53
5800	R&M, OTHER	0.00	1,361.99	0.00	1,361.99	-1,361.99
5815	R&M, MACH & EQ, ROUT	0.00	3,707.47	0.00	3,707.47	-3,707.47
****	Other Current Expense	0.00	11,012.01	0.00	11,012.01	-11,012.01
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	18,021.16	0.00	18,021.16	-18,021.16

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2276522 TFSF POM PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	910.15	0.00	910.15	-910.15
762U	CIP A&E REAL PROPERTY (UH)	0.00	0.00	11,442.32	11,442.32	-11,442.32
****	CARRYOVER ENC - Other Current	0.00	910.15	11,442.32	12,352.47	-12,352.47
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	18,931.31	11,442.32	30,373.63	-30,373.63

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302133 TFSF MAIL SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	4,536.34	0.00	4,536.34	-4,536.34
2241	STUD HELP FB-WORKER'S COMP	0.00	21.79	0.00	21.79	-21.79
2243	STUD HELP FB-MEDICARE	0.00	23.90	0.00	23.90	-23.90
****	Student Help Payroll	0.00	4,582.03	0.00	4,582.03	-4,582.03
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	100.00	100.00	-100.00
5610	RENT-EQUIP, OTHER OFF	0.00	710.40	2,227.20	2,937.60	-2,937.60
****	Other Current Expense	0.00	710.40	2,327.20	3,037.60	-3,037.60
3700	POSTAGE	0.00	12,301.30	0.00	12,301.30	-12,301.30
****	Utilities & Communication	0.00	12,301.30	0.00	12,301.30	-12,301.30
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	17,593.73	2,327.20	19,920.93	-19,920.93

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302133 TFSF MAIL SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	96.60	96.60	-96.60
****	CARRYOVER ENC - Other Current	0.00	0.00	96.60	96.60	-96.60
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	17,593.73	2,423.80	20,017.53	-20,017.53

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302255 TFSF UTILITIES MANONO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	4,298.84	47,287.24	51,586.08	-51,586.08
****	Other Current Expense	0.00	4,298.84	47,287.24	51,586.08	-51,586.08
3800	TELEPHONE & TELEGRAPH	0.00	862.83	0.00	862.83	-862.83
5400	UTILITIES, ELECTRICITY	0.00	173,620.96	0.00	173,620.96	-173,620.96
5410	UTILITIES, GAS	0.00	4,047.75	0.00	4,047.75	-4,047.75
5420	UTILITIES, WATER	0.00	4,552.21	0.00	4,552.21	-4,552.21
5430	UTILITIES, SEWER	0.00	4,630.16	0.00	4,630.16	-4,630.16
5440	UTILITIES, OTHER	0.00	227.70	0.00	227.70	-227.70
****	Utilities & Communication	0.00	187,941.61	0.00	187,941.61	-187,941.61
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	192,240.45	47,287.24	239,527.69	-239,527.69

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302255 TFSF UTILITIES MANONO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	17,195.36	0.00	17,195.36	-17,195.36
****	CARRYOVER ENC - Other Current	0.00	17,195.36	0.00	17,195.36	-17,195.36
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	209,435.81	47,287.24	256,723.05	-256,723.05

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302882 TFSF POM Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	5,901.41	14,306.75	20,208.16	-20,208.16
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	35.04	300.00	335.04	-335.04
3055	OPER SUPP, SAFETY	0.00	237.39	0.00	237.39	-237.39
5800	R&M, OTHER	0.00	40.71	0.00	40.71	-40.71
5840	R&M, MOTOR VEH	0.00	0.00	194.05	194.05	-194.05
****	Other Current Expense	0.00	6,214.55	14,800.80	21,015.35	-21,015.35
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,214.55	14,800.80	21,015.35	-21,015.35

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302882 TFSF POM Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	89.52	0.00	89.52	-89.52
****	CARRYOVER ENC - Other Current	0.00	89.52	0.00	89.52	-89.52
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	6,304.07	14,800.80	21,104.87	-21,104.87

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302883 TFSF POM Grounds

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	387.62	0.00	387.62	-387.62
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	278.88	300.00	578.88	-578.88
3030	OPER SUPP, AGR & OTHER	0.00	0.00	2,400.00	2,400.00	-2,400.00
5815	R&M, MACH & EQ, ROUT	0.00	926.91	0.00	926.91	-926.91
5840	R&M, MOTOR VEH	0.00	0.00	204.18	204.18	-204.18
****	Other Current Expense	0.00	1,593.41	2,904.18	4,497.59	-4,497.59
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,593.41	2,904.18	4,497.59	-4,497.59

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302883 TFSF POM Grounds

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	156.37	0.00	156.37	-156.37
****	CARRYOVER ENC - Other Current	0.00	156.37	0.00	156.37	-156.37
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,749.78	2,904.18	4,653.96	-4,653.96

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302884 TFSF POM Repair & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	76.43	0.00	76.43	-76.43
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	114.20	300.00	414.20	-414.20
3055	OPER SUPP, SAFETY	0.00	147.62	0.00	147.62	-147.62
3105	R&M UPKEEP SUPP, MATERIALS	0.00	54.40	0.00	54.40	-54.40
3120	R&M UPKEEP SUPP, BLDG & CONSTR	0.00	1,301.52	3,995.77	5,297.29	-5,297.29
5800	R&M, OTHER	0.00	11,485.64	15,834.42	27,320.06	-27,320.06
5815	R&M, MACH & EQ, ROUT	0.00	6,674.56	6,892.36	13,566.92	-13,566.92
****	Other Current Expense	0.00	19,854.37	27,022.55	46,876.92	-46,876.92
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	19,854.37	27,022.55	46,876.92	-46,876.92

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: POM - Planning, Operations & Maintenance
 ACCT: 2302884 TFSF POM Repair & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5800	R&M, OTHER	0.00	6,014.77	5,202.24	11,217.01	-11,217.01
5815	R&M, MACH & EQ, ROUT	0.00	3,585.15	1,523.80	5,108.95	-5,108.95
****	CARRYOVER ENC - Other Current	0.00	9,599.92	6,726.04	16,325.96	-16,325.96
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	29,454.29	33,748.59	63,202.88	-63,202.88

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PSCI - Physical Science
 ACCT: 2229412 TFSF - PHYSICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	150.00	150.00	-150.00
****	Other Current Expense	0.00	0.00	150.00	150.00	-150.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	150.00	150.00	-150.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PSCI - Physical Science
 ACCT: 2229412 TFSF - PHYSICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	0.02	0.02	-0.02
****	CARRYOVER ENC - Other Current	0.00	0.00	0.02	0.02	-0.02
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	150.02	150.02	-150.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SA - Student Affairs
 ACCT: 2231642 TFSF VICE CHANCELLOR FOR STUDENT AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	198.80	0.00	198.80	-198.80
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	606.00	0.00	606.00	-606.00
4450	TRANSP, US&TERR (E,NR)	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	628.05	1,884.10	2,512.15	-2,512.15
7220	PHOTOCOPY SVC	0.00	29.44	1,068.41	1,097.85	-1,097.85
7230	REGISTRATION FEE-STAFF	0.00	50.00	0.00	50.00	-50.00
****	Other Current Expense	0.00	1,512.29	2,952.51	4,464.80	-4,464.80
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,512.29	2,952.51	4,464.80	-4,464.80

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SA - Student Affairs
 ACCT: 2231642 TFSF VICE CHANCELLOR FOR STUDENT AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	628.05	0.00	628.05	-628.05
7220	PHOTOCOPY SVC	0.00	14.08	636.49	650.57	-650.57
****	CARRYOVER ENC - Other Current	0.00	642.13	636.49	1,278.62	-1,278.62
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,154.42	3,589.00	5,743.42	-5,743.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SA - Student Affairs
 ACCT: 2301577 TFSF COMMENCEMENT EHI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7135	SVC, NON-ST EMP-HONORARIA	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SOCS - Social Science
 ACCT: 2229382 TFSF ANTHROPOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
7240	SCHOOL EXCURSION	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SP - Speech
ACCT: 2229342 TFSF - SPEECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SS - Student Services
ACCT: 2215012 WHI-TFSF STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2301578 WHI-TFSF COMMENCEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	343.45	0.00	343.45	-343.45
****	Other Current Expense	0.00	343.45	0.00	343.45	-343.45
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	343.45	0.00	343.45	-343.45

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2301578 WHI-TFSF COMMENCEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3400	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	343.45	0.00	343.45	-343.45

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SSCI - Social Science
 ACCT: 2229482 TFSF - SOCIAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	57.50	637.75	695.25	-695.25
7220	PHOTOCOPY SVC	0.00	2.39	408.30	410.69	-410.69
****	Other Current Expense	0.00	59.89	1,046.05	1,105.94	-1,105.94
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	59.89	1,046.05	1,105.94	-1,105.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SSCI - Social Science
 ACCT: 2229482 TFSF - SOCIAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	791.41	90.86	882.27	-882.27
7220	PHOTOCOPY SVC	0.00	210.55	1,987.18	2,197.73	-2,197.73
****	CARRYOVER ENC - Other Current	0.00	1,001.96	2,078.04	3,080.00	-3,080.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,061.85	3,124.09	4,185.94	-4,185.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229792 TFSF - AUTO BODY REPAIR & PAINTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5800	R&M, OTHER	0.00	0.00	98.18	98.18	-98.18
****	CARRYOVER ENC - Other Current	0.00	0.00	98.18	98.18	-98.18
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	98.18	98.18	-98.18

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229802 TFSF - AUTOMOTIVE MECHANIC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	999.56	0.00	999.56	-999.56
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	700.00	700.00	-700.00
****	Other Current Expense	0.00	999.56	700.00	1,699.56	-1,699.56
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	999.56	700.00	1,699.56	-1,699.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229832 TFSF - DIESEL MECHANICS TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	100.00	100.00	-100.00
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	900.00	900.00	-900.00
****	Other Current Expense	0.00	0.00	1,000.00	1,000.00	-1,000.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	1,000.00	1,000.00	-1,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229862 TFSF - ELECTRONICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	688.67	0.00	688.67	-688.67
****	Other Current Expense	0.00	688.67	0.00	688.67	-688.67
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	688.67	0.00	688.67	-688.67

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TAT - Transportation & Applied Technology
 ACCT: 2229902 TFSF - MWIM

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	1,390.29	1,390.29	-1,390.29
****	Other Current Expense	0.00	0.00	1,390.29	1,390.29	-1,390.29
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	1,390.29	1,390.29	-1,390.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TEAM - Trop Forest Ecosys & Agroforestry Mgt
 ACCT: 2229372 TFSF - TEAM SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	44.60	0.00	44.60	-44.60
****	Other Current Expense	0.00	44.60	0.00	44.60	-44.60
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	44.60	0.00	44.60	-44.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TLC - Learning Center
 ACCT: 2229972 TFSF - LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	8,276.29	0.00	8,276.29	-8,276.29
2241	STUD HELP FB-WORKER'S COMP	0.00	39.72	0.00	39.72	-39.72
****	Student Help Payroll	0.00	8,316.01	0.00	8,316.01	-8,316.01
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,316.01	0.00	8,316.01	-8,316.01

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TLC - Learning Center
 ACCT: 2229972 TFSF - LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
7220	PHOTOCOPY SVC	0.00	166.51	0.00	166.51	-166.51
****	CARRYOVER ENC - Other Current	0.00	166.51	0.00	166.51	-166.51
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	8,482.52	0.00	8,482.52	-8,482.52

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TLC - Learning Center
 ACCT: 2303277 TFSF - HALE KEA TESTING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	4,059.07	0.00	4,059.07	-4,059.07
2241	STUD HELP FB-WORKER'S COMP	0.00	19.50	0.00	19.50	-19.50
2243	STUD HELP FB-MEDICARE	0.00	58.85	0.00	58.85	-58.85
****	Student Help Payroll	0.00	4,137.42	0.00	4,137.42	-4,137.42
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,137.42	0.00	4,137.42	-4,137.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: WACS - Academic Support
ACCT: 2303202 NHERC-TFSF ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 11/30/2020	ENCUMB AS OF 11/30/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00